

2012-13 Activity Fee Options

Range Estim. Cost Per Student			Fee #1	Fee #2	Fee #3	Estimated Participants				Estimated Revenue		
	# teams					HS	AEO	Total		Revenue #1	Revenue #2	Revenue #3
750 and up	4	football, baseball, b/g basketball	\$ 50	75	100	180	0	180		\$ 9,000	\$ 13,500	\$ 18,000
500 - 749	7	wrestling, b. volleyball, g volleyball, swimming, softball, golf, b. tennis	\$ 35	50	75	152	0	152		\$ 5,320	\$ 7,600	\$ 11,400
250 - 499	13	g. tennis, b/g soccer, rifle, track, cheering- AEO b/g basketball, football , wrestling, softball, g. volleyball	\$ 25	25	50	254	196	450		\$ 11,250	\$ 11,250	\$ 22,500
100 - 249	8	XC, band front, AEO B/g soccer, xc, cheering, b/g track	\$ 15	15	25	84	193	277		\$ 4,155	\$ 4,155	\$ 6,925
		ice hockey, musical, play, no transportation provided	\$ 15	15	15	<u>118</u>	<u>15</u>	<u>133</u>		\$ 1,995	\$ 1,995	\$ 1,995
						670	389	1059		\$ 31,720	\$ 38,500	\$ 60,820

Club fee \$25 per year x 450 students estimated revenue \$ 11,250
 for clubs with sponsor's stipends